Santee Wateree Regional Transportation Authority (RTA)

ID Number: 4100

P.O. Box 2462

Sumter, SC 29151-2462 **System Wide Information**

Chief Executive Officer: Sonia B. Spivey, Executive Director

Modal Information

formation	(803)775-9347

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Cens	us	Fare Revenues Earned			Operating Expense	\$572,242	\$2,592,451
Sumter, SC		Directly Operated		\$272,459	Capital Funding	\$249,217	\$0
Square Miles	37	Purchased Transportation		0	Annual Passenger Miles	486,144	3,904,517
Population	57,632	Total Fare Revenues Earned		\$272,459	Annual Vehicle Revenue Miles	412,147 Q	1,390,693
Population Ranking out of 405 UZA's	352				Annual Unlinked Trips	241,160	272,881
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	806	1,050
		Passenger Fares		\$272,459	Annual Vehicle Revenue Hours	20,368 Q	55,872
		Local Funds	1	1,847,430	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		437,865	Vehicles Available for Maximum Service	24	54
Square Miles	37	Federal Assistance		690,494	Average Fleet Age in Years	6.6	4.0
Population	57,632	Other Funds		30,460	Vehicles Operated in Maximum Service	24	54
		Total Operating Funds Expended	\$3	3,278,708	Peak to Base Ratio	2.4	N/A
					Percent Spares	0%	0%
Service Consumption					Incidents	9	24
Annual Passenger Miles	4,390,661	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	514,041	Salaries, Wages and Benefits	\$2	2,218,886			
Average Weekday Unlinked Trips	1,856	Materials and Supplies		477,803	Performance Measures		
Average Saturday Unlinked Trips	431	Purchased Transportation		0			
Average Sunday Unlinked Trips	201	Other Operating Expenses		468,004	Service Efficiency		
		Total Operating Expenses	\$3	3,164,693	Operating Expense per Vehicle Revenue Mile	\$1.39 Q	\$1.86
					Operating Expense per Vehicle Revenue Hour	\$28.10 Q	\$46.40
Service Supplied		Reconciling Cash Expenditures		\$114,015	, 0 , 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*=====	•
Annual Vehicle Revenue Miles	1,802,840 Q	,			Cost Effectiveness		
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.18	\$0.66
Vehicles Available for Maximum Service	78	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$2.37	\$9.50
Vehicles Operated in Maximum Service	78	State Funds		228,401	operating Expense per criminou i deconger imp	\$2.0 .	ψο.σσ
Base Period Requirement	10	Federal Assistance			Service Effectiveness		
		Total Capital Funds Expended		\$249,217	Unlinked Passenger Trips per Vehicle Revenue Mile	0.59 Q	0.20
		Total Capital Lando Exponent		V =10,=11	Unlinked Passenger Trips per Vehicle Revenue Hou	ır 11.84 Q	4.88
Vehicles Operated in Maximum Service	ce	Uses of Capital Funds			1 11 11 11 11 11 11 11 11 11 11		
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	ransportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 24	0	Bus \$69,997	\$179,220	\$249,217		3	
Demand Response 54	0	Demand Response 0	0	0	\$1.50	0.70	-
Total 78	0	Total \$69.997	\$179,220 \$	249,217	\$1.20	0.60	9
		*******	*****	,,		0.50	
					\$1.00	0.30	
						0	
					\$0.50	0.30	\ /
					\$0.40	0.20	\ /
					\$0.20	0.10	\/
					\$0.00 + \$0.00 +	0.00	
					95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
					Demand Response		
Occurred of Occupation Eq. ()	4.4	0	- Formandad		•	On and the Francisco	Barrage Trian
Sources of Operating Funds Expen	aed	Sources of Capital Fund			Operating Expense per	Operating Expense per	Passenger Trips per
Other Fares 2% 8%		Fede			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
2% 8%		89	6				
	E-dI				\$2.00	0.30	
	Federal 21%				\$0.60	0.25	9
	2170				\$1.50	0.20	
					\$0.40		
					\$1.00	0.15	\ /
Local	,				0000	0.10	\ /
Local 56%					\$0.50	0.05	\ /
50%	State						V
	13%	State			\$0.00 + 8 + \$0.00 +	0.00	+ 0 + + +
					95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
		92%			95 96 97 98 99 Data Source: 1999 National Transit Database	95 96 97 98 99	95 96 97 98 99